

**SHBA'S APPROVED****2012-2013 BUDGET****Revenue**

	<b>Restricted Funds</b>	<b>Unrestricted Funds</b>
BIA Levy	\$ 120,000.00	
Ads, Sponsorship & Grants		\$ 10,000.00
<b>Total Revenue</b>		<b>\$ 130,000.00</b>

**Expenses**

<b>Safety &amp; Security</b>	\$ 35,000.00	
<b>Street Cleanliness &amp; Maintenance</b>	\$ 12,000.00	
<b>Street Beautification</b>	\$ 11,000.00	
<b>Marketing &amp; Communication</b>	\$ 17,000.00	
<b>Special Events</b>	\$ 7,000.00	
<b>Administration</b>	\$ 48,000.00	
<b>Total Expenses</b>		<b>\$ 130,000.00</b>